

In accordance with section 19 of the Agreement between the ACT Minister for Police and Emergency Services, Australian Federal Police Commissioner, and the Chief Police Officer for the ACT for the provision of policing services to the Australian Capital Territory 2017-2021 dated 10 July 2017, I agree to amend the agreement, as set out below.

**Amendment Change/s:**

|     |            |  |
|-----|------------|--|
| (1) | Schedule 1 | is deleted and replaced with the attached:<br><i>Schedule 1 (Revised July 2020) – Annual Funding</i>       |
| (2) | Schedule 2 | is deleted and replaced with the attached:<br><i>Schedule 2 (Revised July 2020) – Supported ACT Events</i> |



Mick Gentleman MLA  
ACT Minister for Police and Emergency Services

17/7/ 2020

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Deputy Commissioner Neil Gaughan APM  
Chief Police Officer for the ACT

14 July 2020

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Reece Kershaw APM  
Australian Federal Police Commissioner

15 JULY 2020

## Schedule 1 (Revised July 2020) – Annual funding

In accordance with section 11 of the Agreement, funding provided to the AFP for policing services as outlined in this Agreement, is determined by the ACT Executive through the ACT budget process and included in the payments on behalf of the Territory for JACS to administer.

Upon finalisation of the 2020-21 Budget and until such a time when the Appropriation Bill 2020-21 is passed by the ACT Legislative Assembly, funding provided through this Agreement will be equivalent to appropriations provided in 2019-20 in-line with the 2020-21 supply period set out under the *Financial Management Act 1996* and COVID-19 Stimulus measures.

Funding provided through this Agreement may change subject to finalisation of the 2020-21 Budget process, which has been postponed in response to the COVID-19 crisis. This will be reflected through updated schedules agreed by the parties.

In addition to the Territorial appropriation, the Payment Schedule provides details of other funding sources relevant to ACT Policing operations.

### Total ACT Policing Budget appropriation (includes capability maintenance funding)

|   | 2020-21<br>Estimated \$'000 | 2021-22<br>Estimated \$'000 | 2022-23<br>Estimated \$'000 | 2023-24<br>Estimated \$'000 |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Total ACT Policing Budget appropriation | 175,953                     | 176,785                     | 182,231                     | 182,210                     |

### 2020-21 funding breakdown

|   |                      |
|---|----------------------|
| 2020-21 ACT Policing Budget appropriation (as per 2019-20 Budget Review)        | <b>\$175,953,350</b> |
| Crime Prevention Initiatives <sup>1</sup>                                       | \$235,000            |
| <b>2020-21 Policing Purchase Agreement Amount</b>                               | <b>\$176,188,350</b> |
| Better Infrastructure Fund Budget <sup>2</sup>                                  | \$TBC                |
| Capital Initiative - Delivering Better facilities for ACT Policing <sup>3</sup> | \$4,078,000          |
| Capital Initiative - Enhanced security for ACT Policing <sup>3</sup>            | \$TBC                |
| Capital Initiative - Upgrading ACT Policing facilities <sup>3</sup>             | \$300,000            |

1. This item is processed through invoicing and does not form part of the budget for the contract price

2. Better Infrastructure Fund is held by JACS on ACTP's behalf and does not form part of the budget for the contract price

3. Capital initiative funding is held by JACS on ACTP's behalf and does not form part of the budget for the contract price.

### COVID 19 Stimulus measure – Community Support Package

|   |           |
|---|-----------|
| The total price of this Agreement includes funding for COVID-19 mental health support package – Police, Ambulance, Clinician Emergency Response (PACER) | \$240,000 |
|---|-----------|

The total price of this Agreement includes funding applied by ACT Policing for leasing, maintenance and running costs associated with facilities. The budgeted amount to be applied to facilities leasing, maintenance and running costs by ACT Policing in 2020-21 is \$4.723 million.

| Budgeted 2020-21 Facilities Costs | \$'000         |
|-----------------------------------|----------------|
| Leasing                           | \$1,232        |
| Maintenance                       | \$2,264        |
| Running Costs                     | \$1,227        |
| <b>Total Recurrent</b>            | <b>\$4,723</b> |

**ACT Justice & Community Safety Directorate**  
**2020-21 Appropriation Payment Schedule for ACT Policing**

| Pay No                     | Date              | Amount               |
|----------------------------|-------------------|----------------------|
| 1                          | 23 July 2020      | \$14,662,779         |
| 2                          | 20 August 2020    | \$14,662,779         |
| 3                          | 17 September 2020 | \$14,662,779         |
| 4                          | 29 October 2020   | \$14,662,779         |
| 5                          | 26 November 2020  | \$14,662,779         |
| 6                          | 24 December 2020  | \$14,662,779         |
| 7                          | 21 January 2021   | \$14,662,779         |
| 8                          | 18 February 2021  | \$14,662,779         |
| 9                          | 18 March 2021     | \$14,662,779         |
| 10                         | 29 April 2021     | \$14,662,779         |
| 11                         | 27 May 2021       | \$14,662,779         |
| 12                         | 24 June 2021      | \$14,662,781         |
| <b>Total Appropriation</b> |                   | <b>\$175,953,350</b> |

The AFP agrees to the above schedule of payments for ACT Policing to be processed by JACS with the last payment run each month of 2020-21.

## Schedule 2 (Revised July 2020) – Supported ACT Events

In accordance with clauses 8 and 11 of this Agreement the price of this Agreement includes costs to deliver policing services in support of the following ACT events:

|               |                                 |
|---------------|---------------------------------|
| 31 December   | New Year's Eve                  |
| Early January | Summernats                      |
| Early January | Summernats City Cruise          |
| 26 January    | Australia Day Celebrates        |
| Mid-February  | National Multicultural Festival |
| Early-March   | Enlighten Festival              |
| Mid-March     | Skyfire                         |

Considering the uncertain impacts of COVID-19 on events in the ACT, if these events are cancelled ACT Policing may redirect resources originally planned to support the policing of these events to other areas requiring policing. Redirected resources will be reported in the 6 monthly reports to the Minister for Police and Emergency Services.